

Conclusion:

With the background and approach mentioned in the following paragraphs, the Committee considered the details of infrastructure, staff etc. and cost structure submitted by institutions based on the audited financial statements of 2015-16, 2016-17 and 2017-18 and projections for the year 2018-19 as adjusted on account of specific treatment of certain items of cost of education as mentioned in (a) to (k) of Point no.2 that were excessive, not relevant to the cost of education etc.

In case of your college, the Committee has observed that:

General:

1. We have considered 7.5% of total cost towards surplus for future growth and development.
2. Since the no. of students are lower than normative capacity, we have considered students on normative basis for deriving cost per student.

Actual/Audited**2015-16**

1. College has claimed depreciation Rs. 1.46 lacs only but claimed Building Rent Rs. 6.00 lacs. We have allowed total depreciation Rs. 3.00 lacs.

2016-17

1. College has claimed depreciation Rs. 1.18 lacs only but claimed Building Rent Rs. 6.00 lacs. We have allowed total depreciation Rs. 6.00 lacs.

2017-18 (Provisional)

1. Provisional accounts are not submitted. We have allowed 10% rise over actual exp. Of 2016-17

2018-19(Projections)

Since, projections are not given, we have allowed 10% rise over estimated exp. Of 2017-18

Order

In this way the Committee has reviewed all the documents and information supplied by the college, analyzed the accounts and cost statements and in the final analysis based on the cost structure duly adjusted as mentioned above, fees for the college works out as under.

Sr. No.	Name and Address of the College	Affiliating University	Fee Determined by the Committee for the Year 2018-19, 2019-20 and 2020-21
1	2	3	4
10	<u>President College of Education, Borisana, Kalol</u>	HNG University	Rs.30,000/-



Suresh

Member Secretary
State Fee Reg. Comm. &
Commissioner Higher Education